



# Kensington Primary School

## P & C Association

### Minutes of General Meeting held Tuesday 19<sup>th</sup> November 7.30p.m., Staff Room.

1. *Attendance:* B. Macauley, S. Thompson, D. Collins, M. Bond, T. Elson, M. Noid, S. Noske, C. Prue, S. Turner, N. Gallagher, J. Safstrom, R. Watson, N. Carey, M, Short, K. Young-Krebs.  
*Apologies:* K. Trent, M. Mairata, S. Szczecinski, T. Steers, K. Mahar.

2. *Confirmation of Minutes* of General Meeting held Tuesday 22<sup>nd</sup> October, 2013.

**Motion:** That the Minutes as circulated be accepted as an accurate record of the meeting.

**Moved:** C. Prue

**Seconded:** N. Gallagher

3. *Action from previous meeting:*

Item List	Report from:	Follow-up action taken / needed
Tile mural – official opening & final costs	S. Thompson	*Brass information plaque ordered – cost \$65 – and will be attached to wall near mural. *Total cost approx. \$1500, due to generosity of all donors of times, expertise and labour. *Official opening likely to be held at Assembly on Dec 4 <sup>th</sup> .
Attaining of “charity status” – report on further progress	R. Watson	*Comments from S. Dewing (past Treasurer) indicate that the Building Fund was set up for projects that ended up being funded by the Ed Dept or P&C fundraising efforts (e.g. air-conditioning, new library, undercover area). As the DGR capability has never really been used, it might be in the interests of the P&C to disband it, given it might hinder our proposed changes for “charity status”. R. Watson will contact the ATO to discuss the matter further. *A draft letter to ABR concerning changing entity status has been written, and will be updated and sent when the above matter is clarified. <i>Action:</i> The general body of the P&C will hand over the entire matter to the Executive for final decisions concerning DGR Building Funds and charity status, with a resolution hopefully being reached this year. The Executive will then pursue appropriate action to progress the seeking of charity status.
KPS Canteen proposal – progress report	K. Young-Krebs	The old Banksia Café will open in February as a food shop / café. New owners will bring a menu over, and want to work with KPS to provide lunches.
Kindy smartboards – progress?	B. Macauley	Royal Perth Golf Club funding bid was unsuccessful. KPS still looking at purchasing an appropriate smartboard for kindy use.
School Photos 2014 – follow-up	M. Sharpham	Nothing to report to date.

P&C Disco 2013	N. Carey	<p>*“DJ George” + another musician parent can supply all required gear.</p> <p>*Disco will be held in Quadrangle on Wednesday 11<sup>th</sup> Dec (Wk 9).</p> <p>*Time: split K-2 and 3-7, most probably 4.30pm and 6pm starts.</p> <p>*Gold coin donation.</p> <p>*Icy poles may be sold on night. No lolly bags.</p> <p>*An information note will go out to students.</p>
Science storeroom – report on working bee	S. Turner	<p>*The science store is now tidy, thanks to the efforts of 6 parent helpers between 9am and 4pm on 6<sup>th</sup> Nov.</p> <p>*Costs: under \$600 for storage.</p> <p>*Any usable resources now sorted and stored. Broken / damaged items were thrown out, and questionable items referred to staff for final veto.</p> <p>*Resources are organised in specific science curriculum areas, and will be labelled. Everything is clean, sorted and ready to add to.</p> <p>*An updated inventory could be maintained each year.</p> <p>*Art supplies were re-located for sorting.</p>
Executive - 2014 Budget Report - document tabled (see Annexure 1).	K. Young-Krebs, R. Watson	<p>*Budget report was talked through. Full details of all funding decisions are available in the Exec Budget meeting minutes which will be circulated with minutes of this meeting.</p> <p>*IT submission – a big-ticket item, so needs to be a focus, not sole item able to be funded. Wireless connectivity needs to be established – cost probably in vicinity of \$15 000. KPS may look into Samsung technology for Senior Block, to integrate with current technology.</p> <p><b>Motion:</b> That the 2014 Budget be accepted and monies released to KPS in 2014.</p> <p><b>Moved:</b> N. Carey   <b>Seconded:</b> T. Elson <b>Carried:</b> by meeting</p> <p><i>Action:</i> *Newsletter article re call for donations – items from wishlist that may be sourced from the community –e.g. boat / dinghy, washing machine, sewing machine, board games. *Update P&amp;C Information Sheet to include the 5% contingency allocation.</p>

4. *Reports from current office bearers:*

a. Treasurer

\*Progress report for Nov / Dec tabled (see Annexure 2). Financial statements will be finalised by the close of school business in late December.

b. Principal

\*Report tabled (see Annexure 3).

\*Chaplain: The P&C are very supportive of having the services of a Chaplain available at KPS. Many parents and students reflect this positive view, and have appreciated S. Mottram’s assistance in this capacity.

Questions on Notice	Response from Principal
Update on IPS status	<p>*Staff have attended a meeting, and will complete an Expression of Interest form.</p> <p>*IPS status is more about having a vision for KPS – direction and business plan e.g. a focus being student retention to end of yr 6.</p> <p>*NB: The P&amp;C has always been in favour of seeking IPS status for KPS, and offers its full support in future.</p> <p>*Further questions may be answered by following the link in newsletter.</p>

c. Correspondence:

*IN:*

Various emails  
WACSSO newsletter, report  
Fundraising brochures  
WAPPA letter re new funding model  
Wishlist items

*OUT:*

Various emails  
WACSSO survey response

d. Committee Reports:

*i. Bookclub & Library*

\*Final book order has been received, and books delivered.  
\*K & PP gift books have been sourced.

*ii. Fundraising*

\*Report tabled (see Annexure 4)

*iii. Grounds and Facilities*

\*No report.

*iv. Memorabilia*

\*Report tabled (see Annexure 5)  
\*Idea for Fete 2016 – set up a “video memory” camera to record memories of ex-students.

*v. Music*

\*No report.

*vi. Uniforms*

\*Bottle-green footless tights (of better quality than ordinary tights samples) have been sourced. Minimum order is 100. Footless tights would sell for \$10 a pair.  
\*Meeting recommended buying minimum order (100) as they would be a popular addition to the female student’s wardrobe, especially in the younger years.

e. School Council Rep

\*Nothing further to report.

f. President

\*Report tabled (see Annexure 6)

5. General Business:

Item	Raised by:	Information presented	Action taken by meeting
AGM 2014	R. Watson	<p><i>Date:</i> Tuesday, 11<sup>th</sup> February, 2014, 7.30p.m., staffroom.</p> <p><i>Positions vacant:</i> *All Executive and Committee positions are open for nomination and/or re-election. Anyone may nominate for any position – no prior experience necessary! *The current Treasurer, Secretary, Fundraising Co-ordinator will not be standing for re-election in those positions.</p>	<p>*AGM advertising material and nomination forms will be distributed in late January 2014.</p> <p>*Job descriptions will be available from the Secretary in late January.</p>
School Banking – committee?	J. Safstrom, S. Kynaston	<p>*Could / should School Banking be part of the P&amp;C Committee structure? *A sub-committee status would potentially open up the school banking to more helpers and support. It is a reliable fundraising activity.</p>	<p><b>Motion:</b> That School Banking become an official sub-committee of the P&amp;C as of the AGM 2014. <b>Moved:</b> J. Safstrom <b>Seconded:</b> N. Gallagher <b>Carried:</b> by meeting</p>
Grants / Funding Opportunities	M. Noid	<p>*Possibilities for grants from community / business organisations e.g. Telstra, SthPCC, have been investigated, to supplement the sterling efforts of P&amp;C Fundraising. A potential list of appropriate grants is being generated. Past P&amp;C members with an interest / experience in grants relevance, criteria and application may be contacted for information.</p> <p>*Successful winning of a grant could assist in freeing up KPS / P&amp;C funds to direct towards the substantial costs of any future technology purchases (e.g. iPads, wi-fi)</p>	<p><i>Action:</i> M. Noid and T. Elson to investigate further into assessing grants and competitions available that may be suitable for current and future KPS P&amp;C projects.</p>

6. Other Business:

Item	Action taken
Maggie Dent Workshops	<p>KPS &amp; the P&amp;C are supporting the visit of Maggie Dent to KPS to provide sessions for staff, senior students and parents.</p> <p>*Cost of sessions will be \$5000+; KPS &amp; P&amp;C will cover most of costs. *This visit will take place in Week ONE of Term ONE 2014 – 5<sup>th</sup> and 6<sup>th</sup> Feb. *Possible Staff topic: “Dare to be Exceptional” *Possible Student topic: “Calmness and stillness” *A whole-school approach / linking all events with one or more relevant / important topic is seen as desirable e.g. boys in education, trust &amp; communication between all stakeholders, relationships *Expressions of interest in the parent workshop and possible topics for discussion will be sought. Parent workshop will incur a small fee (\$5). Venue will depend on interest, but will be at school (Music Room ) or close to KPS if highly subscribed. *Event publicity will be available from Week 7. *Information can be accessed at: <a href="#">Maggie Dent: Home</a></p>

Positive Parenting Workshop – offer of free workshop for KPS.	Information will be forwarded to B. Macauley for perusal.
Cultural Committee – the P&C has had a committee in past years which liaised with KPS staff to celebrate and support events such as Harmony Day, Naidoc week etc. Is this an idea that needs revisiting?	Further consideration will be given to this idea in 2014.

7. Meeting Close: 9.24p.m.

Next meeting: **AGM**, 11<sup>th</sup> February 2014.

**KPS P&C BUDGET ALLOCATION COMMITMENTS FOR 2014**

\*\*FUNDS AVAILABLE FOR 2014 = \$42 000\*\*

<b>Recurring:</b>	<b>Subtotal:</b>	<b>\$14 100</b>
Artist-In-Residence	\$4 000	
5% contingency allocation	\$2 100	
Mathletics	\$2 000	
Facilities and Grounds working budget	\$2 000	
Uniforms	\$1 000	
PE ribbons & medals	\$1 000	
WACSSO	\$950	
Insurance	\$250	
P&C Disco	\$300	
Stationery	\$300	
Art Prize	\$200	

<b>Discretionary:</b>	<b>Subtotal:</b>	<b>\$27 900</b>
Shade Sail	\$10 000	
Cameras	\$3 000	
Maggie Dent	\$3 000	
Science Resources	\$2 000	
Natureplay play area development	\$2 000	
Assembly Seating (stackable plastic chairs)	\$1 750	
PP1 Café Blinds	\$1 500	
Vista St Kindy Playground development	\$1 000	
On-Site Kindy Playground development	\$1 000	
Year 2 Resources	\$1 000	
Black Curtaining for UCA performances	\$900	
Games Club Resources	\$500	
PP Tee-Pee refurbishment	\$150	

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<b>Held Over from 2013 budget:</b>	<b>Subtotal:</b>	<b>\$20 280 + ??</b>
P&C Commitment to KPS	\$20 280	
Unpresented cheques, expenses	\$??	

<b>Unallocated funds:</b>	<b>Subtotal:</b>	<b>\$??</b>
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*ANNEXURE 2 – TREASURER’S REPORT*

**Kensington Primary School  
Parents and Citizens Association  
Treasurer's Report  
For the Months of November and December 2013**

	Last Period	This Period	Year to Date
<b>OPENING BALANCE</b>	<b>77,206.99</b>	<b>90,853.05</b>	<b>64,886.60</b>
<b>ADD: CASH RECEIPTS</b>			
Bank Interest	236.97	-	1,033.05
P&C Memberships	-	1.00	33.00
P&C Levy	-	-	10,560.00
Uniform Sales	2,005.82	573.00	14,867.63
Uniform Orders	10,080.00	-	20,160.52
Music Uniforms	-	-	469.50
Book Club	-	-	-
Sundry	299.00	15.00	3,210.87
School Banking	248.47	-	589.07
Whiteboard	-	-	-
Reimbursement			
Netball	-	-	5,460.40
<b>Fundraising</b>		-	
Movie Night	-	-	3,905.55
Car Rally	-	1,160.00	1,160.00
Entertainment Books	65.00	-	455.00
Easter Raffle	-	-	2,125.55
Election	1,633.65	-	4,895.55
Readathon	1,836.35	-	2,820.00
Scitech	260.00	-	8,042.72
Faction sausage sizzle	1,825.80	-	3,469.60
Quiz Night	-	-	15,663.28
Second Hand Books	1,639.70	217.50	1,857.20
Kids Cards	-	786.00	786.00
	<b>20,130.76</b>	<b>2,752.50</b>	<b>101,564.49</b>
<b>LESS: CASH EXPENDITURE</b>			
Bank Fees	164.30	55.75	794.93
Quiz Night	-	-	2,166.55
Readathon	300.00	-	300.00
Uniform Shop	2,622.42	9,818.60	30,118.15
Movie Night	-	-	2,237.36
Easter	-	-	829.56
Bookclub	-	-	533.85
Election	306.69	-	1,453.37
Scitech	1,571.60	-	4,047.24
Faction sausage sizzle	409.74	-	559.74
Entertainment Books	-	-	-
Netball Outgoings	1,030.96	-	5,730.96
U.C. Area & Music Equip	-	-	27,837.51
WACSSO	-	-	851.89
CentreWest Insurance	-	-	189.00
Sundry	78.99	1,125.87	6,195.65
	<b>6,484.70</b>	<b>11,000.22</b>	<b>83,845.76</b>
<b>CLOSING BALANCE</b>	<b>90,853.05</b>	<b>82,605.33</b>	<b>82,605.33</b>

Marie Short - P&C Treasurer

## **Outstanding Expenditure for 2013**

**As at 31 December 2013**

*Approximate only*

### **Allocated Funds - carried forward to 2013**

Music Uniforms	\$500.00
Funds Held for Netball	\$15.36
Memorabilia portfolios	\$500.00
	<b>\$1,015.36</b>

### **P&C commitment 2013**

Writer-In-Residence	\$4,000
Mathletics	\$2,000.00
PE Ribbons & Medals	\$500.00
Reading Materials	\$5,000.00
Smartboard for Kindy	\$4,000.00
Year 1 Resources	\$1,000.00
Non-Fiction library books	\$1,000.00
Scanner	\$980.00
Circus Skills program	\$1,800.00
Tiling	\$3,500.00
	<b>\$23,780.00</b>

**Total of allocated funds** **\$24,795.36**

### **Available Funds at end of 31 December 2013**

Funds in Maxi Direct Account	\$53,487.04
Funds in Cheque Account (54-0544)	\$28,967.64
Funds in Cheque Account (21-2258)	\$0.00
Uniform Shop float	\$150.00
Cash on Hand	\$82,604.68
Minus Allocated Funds	\$24,795.36

**Funds Available** **\$57,809.32**

### **Funds Paid to KPS but not yet spent from 2012**

Vista St Grounds	\$900.00
PP2 Verandah enclosure	\$4,000.00
-	<b>\$4,900.00</b>



## Fundraising Report for 2013

As at 31 December 2013

Fundraising Progress to Date

<b>Fundraiser</b>	<b>Income</b>	<b>Expenditure</b>	<b>Profit</b>
Movie Night	3,905.55	2,237.36	<b>\$1,668.19</b>
Car Rally	1,160.00	-	<b>\$1,160.00</b>
Entertainment Books	455.00	-	<b>\$455.00</b>
Easter Raffle	2,125.55	829.56	<b>\$1,295.99</b>
Election	4,895.55	1,453.37	<b>\$3,442.18</b>
Readathon	2,820.00	300.00	<b>\$2,520.00</b>
Scitech	8,042.72	4,047.24	<b>\$3,995.48</b>
Faction sausage sizzle	3,469.60	559.74	<b>\$2,909.86</b>
Quiz Night	15,663.28	2,166.55	<b>\$13,496.73</b>
Second Hand Books	1,857.20	-	<b>\$1,857.20</b>
Kids Cards	786.00	-	<b>\$786.00</b>
<b>TOTALS</b>	<b>\$45,180.45</b>	<b>\$11,593.82</b>	<b>\$33,586.63</b>

### P&C LEVY - CURRENT STATUS approximate only

	<b>Number of Families</b>	<b>%</b>	<b>\$</b>
Received to date	0	82%	<b>10,560.00</b>
Outstanding	0	18%	
<b>Total</b>		100%	-

Principal's Report to the P&C  
19 November 2013

**Enrolment Numbers**

Year Group	Oct	Nov	+ or -
Kindergarten	68	68	
Pre-primary	69	69	
Year 1	85	85	
Year 2	57	58	+1
Year 3	55	52	
Year 4	46	46	
Year 5	30	30	
Year 6	35	35	
Year 7	18	18	
Total	460	461	+1

**Anticipated Enrolment 2014**

Figures that I have collected from current enrolments and parent responses about students leaving in 2014 indicate that we will commence with 483 students. This is an increase of 24 students. Unfortunately the distribution of students sees some areas e.g. the P and K areas with less students than we would have hoped for thus putting pressure on the upper grades. I am planning to start the year with an extra class on this year's model. This will mean that the promised transportable classroom will be used as soon as it is installed.

If our numbers drop or we have a run of students enrolling in a particular cohort this may mean a change of class structure. Whilst these are really disruptive for everyone the tight staffing model we have been given will force our hand.

- **IPS**

- I would like to seek this meeting's support for the school to continue its progress in applying for Independent Public School status. I will outline the process, obligations and benefits after this report.

- **School Surveys**

The parent surveys are now being collated and I would like to thank the school community for their responses. The response rate stands at 37% which is statistically very sound.

**Student Council Elections**

The Western Australian Electoral Commission conducted the Student Council elections last Thursday after student in Years 5 and 6 made their speeches. Students from Years 4 to 6 take part in the vote.

Our student leadership group will be doubled next year to include 4 Year 6 students.

The voting results also help us to identify Faction Captains - Year 6 students will also be part of this group as well.

### **P&C Art Award**

The P&C Art Award will be presented at our whole school assembly on Wednesday 4<sup>th</sup> December. I'm hoping that Kristie will be able to attend to make the presentation. Thanks to the committee who helped select the winning piece.

### **Science Store**

Thank you all the parents who contributed to reorganising the science store. A job well done.

### **Tomorrow's Assembly**

Don't forget tomorrow's assembly - Miss Halim's Year One class will be presenting.

### **Behaviour Management Policy**

This policy is sitting with the School Council and will be discussed at the Council meeting next week. Once it is ratified it will be placed on the school's web site.

### **Swimming**

This massive exercise ran very well - from the school's perspective (we finished with the same number that started) at least.

Whilst the first few days were chaotic the lessons did settle into a pretty good routine. I acknowledge that the space we are allocated in the pools is limited and the changing facilities cramped (even when the ladies' was open) I did see the group that I sat with for a fortnight improve considerably in the technique and confidence.

I'm not sure that any swimming centre will provide more access to space in the pools as they are required to remain open to public use and this causes us the most issues.

I want to continue to have children change at school rather than the pool in future. Things speeded up considerably and lost property dropped when we did this. It could also give us more flexibility with staff attending.

### **Summer Carnival**

The VPASSA Summer Carnival will be conducted at Kent Street SHS on November 28. This carnival is organised by Kensington Primary School. Raema is busy ensuring all teams have coaches/supervision and that we have umpires for all the activities. Kent Street Senior High School provides a great deal of 'man power' for this carnival. All parents and friends are welcome to attend.

### **Christmas Assembly**

A reminder that the Christmas assembly will be held at 9.00am Wednesday 9 December. This will be followed by the Parent Thankyou Morning tea.

### **Year 7 Farewell Assembly**

This assembly will be conducted at school on Wednesday 18 December at 9am. The Year 6/7 Social will be held that evening.

### **Chaplain**

Steve Mottram, our School Chaplain has been with us for nearly 6 months now. I am responsible for completing an end of Year report to gain further funding for 2014. I ask that this meeting acknowledge Steve's work in the school and support his ongoing employment. This will be used in my report (a government requirement).

**Banksia**

I missed a call from the new owner of the Banksia today. She told the front office that she is upgrading the café to have meeting rooms and the like. She is keen to work in with the school and provide a lunch service. I will speak with her once you give me some ideas of what you want for your children. Her name is Jan Hurn.

**Whooping Cough**

We have one confirmed case of whooping cough in Room 3. The child is not attending school and is on prescribed medication. An email alert and fact sheets went out today to all contacts.

**P&C FUNDRAISING COMMITTEE REPORT**

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**TO:** KENSINGTON PRIMARY SCHOOL P&C ASSOCIATION  
**FROM:** MELISSA MAIRATA  
**SUBJECT:** COMMITTEE REPORT  
**DATE:** 19<sup>TH</sup> NOVEMBER 2013  
**ATTACHMENTS:** SPONSOR LIST (PDF DOC)

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**1. Family Car Rally/Treasure Hunt**

We had 38 cars entry to Car Rally/Treasure Hunt. Over \$1000 was raised from this final fundraiser for the year.

This was a great family activity and all families who participated seemed to enjoy the day. Lots of families went to great effort to decorate their cars and join in the spirit of the day.

We had wonderful support from local sponsors so we once again acknowledge the support of these local businesses (see attached list of sponsors).

Thank you to the Car Rally Committee who helped make this a terrific day. Tracy Paulin and Julie Barrett sourced all of the prizes and assisted with making up the raffle hampers and rally packs. Thank you also to Tanya Cain and Robin Wells who designed the posters and entry forms. Finally, thank you to Errol Russell-Lane (my Dad) who gave a great deal of his time to plan the route and questions, and also assist on the day.

**2. Fundraising Coordinator's Position for 2014**

I would like to thank the Fundraising Committee and the individuals who have assisted me by coordinating class efforts throughout the year to help achieve our fundraising goals; it really has been a team effort.

I have enjoyed co-ordinating the fundraising for KPS this year. It has been very rewarding to see our efforts translate into dollars that will benefit all of our children. The role of Fundraising Coordinator is time consuming but it is also great fun so please consider nominating for the position at next year's AGM when it becomes vacant. I will not be nominating to continue in the position for another year as I believe it is important to have someone new in the role every year to generate new, fresh ideas to raise funds for the school.

**3. Total Funds Raised 2013**

I am very pleased to report that the P&C has raised around \$32,000 for the 2013 school year. The breakdown from each fundraising activity will be available once all activities have been reconciled

-ENDS-

## ***ANNEXURE 5 – MEMORABILIA REPORT***

**TO:** KENSINGTON PRIMARY SCHOOL P&C ASSOCIATION  
**FROM:** SHARON SZCZECINSKI, KAREN MAHAR, RACHEL LEWIS  
**SUBJECT:** COMMITTEE REPORT  
**DATE:** 18 NOVEMBER 2013  
**ATTACHMENTS:** NIL

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The memorabilia committee has identified several key actions for the maintenance and accessibility of school memorabilia and archival material.

1. Catalogue memorabilia items
  - As the volume of material held by the school is significant the first action is to sort and catalogue items for future storage.
  - Several options have been reviewed (including Mosaic software). Many have been deemed not suitable in regards to either the school environment or the cataloguing of the unique memorabilia material held. Some were cost prohibitive.
  - A draft 'object data sheet' template was also reviewed and the committee agreed this was more suited to the Kensington environment.
  - Using the modified object data sheet all items held by the memorabilia committee will be classified and catalogued according to a number of key criteria including the history of the item. A photograph of the item will be included.
2. Create a timeline of Kensington Primary School history
  - A timeline has been started by Jane Rundle (previous memorabilia coordinator) and the current committee will continue to develop this.
3. Publish Kensington Primary School history through a suitable channel
  - Several options for publishing catalogued memorabilia items were discussed including linking to the school website, establishing a Facebook site or using an established website such as 'Our Page in History'.
  - Once memorabilia items have been sorted and catalogued avenues for making the material accessible (particularly to students at the school as part of the History curriculum) will be further explored.
4. Plan activities and contribution of the memorabilia committee to the 2016 fete
  - The committee has discussed the immense popularity of the memorabilia display at the last school fete and how the material could be displayed at the next fete.

## KPS P&amp;C PRESIDENTS REPORT

Tuesday 19<sup>th</sup> November, 2013

Thank you to everyone for coming along this evening.

Thanks to all P&C Executive members who attended our annual budgetary meeting which was held last week on Wednesday the 12<sup>th</sup> of November.

**Budget Allocations 2014**

A massive effort and thanks to the Fundraising Committee for raising in excess of \$31,000 throughout 2013.

Staff and parents submitted ‘wishlist’ items to R. Watson, and all items were discussed and considered at the Executive meeting last week.

A reminder that funds raised, in any given year, are allocated for expenditure in the following year.

The P&C are mindful that it is nice to be able to work towards a goal when fundraising throughout the year. It is the aim of the P&C that we will brainstorm early in 2014 to ensure we have targets to work towards throughout 2014 when fundraising.

The final allocations for 2014 are shown in the following table (Table 1).

### P&C Funds as Allocated for 2014

**Recurring:**

Artist-In-Residence	\$	4,000
5% contingency allocation	\$	2,100
Mathletics	\$	2,000
Facilities and Grounds working budget	\$	2,000
Uniforms	\$	1,000
PE ribbons & medals	\$	1,000
WACSSO	\$	950
Insurance	\$	250
P&C Disco	\$	300
Stationery	\$	300
Art Prize	\$	200
Sub Total	\$	14,100

<b>Discretionary:</b>	
Shade Sail	\$ 10,000
Cameras	\$ 3,000
Maggie Dent	\$ 3,000
Science Resources	\$ 2,000
Natureplay play area development	\$ 2,000
Assembly Seating (stackable plastic chairs)	\$ 1,750
PP1 Café Blinds	\$ 1,500
Vista St Kindy Playground development	\$ 1,000
On-Site Kindy Playground development	\$ 1,000
Year 2 Resources	\$ 1,000
Black Curtaining for UCA performances	\$ 900
Games Club Resources	\$ 500
PP Tee-Pee refurbishment	\$ 150
<b>Sub Total</b>	<b>\$ 27,800</b>
<b>GRAND TOTAL</b>	<b>\$ 41,900</b>

**Table 1: Funding Allocations 2014**

FYI, please see the table below (Table 2) for allocation of monies for 2013, as was decided at the end of 2012 by the KPS P&C Executive. This gives a comparison to funding allocations made for 2014.

<b>KPS P&amp;C Allocated Funding 2013</b>	
Artist in Residence	\$ 4,000
Mathletics (%age of total cost)	\$ 2,000
Uniforms	\$ 1,000
WACSSO	\$ 850
Facilities & Grounds	\$ 750
PE ribbons & medals	\$ 500
Insurance	\$ 200
P&C Disco	\$ 300
Stationery	\$ 200
Art Prize	\$ 200
Reading Materials	\$ 5,000
Smartboard for Kindy(1 <sup>st</sup> )	\$ 4,000
Choir Risers	\$ 2,500
Year 1 Resources	\$ 1,000
Non-fiction library books	\$ 1,000
Scanner	\$ 980
Circus Skills program (\$5 per child)	\$ 1,800
<b>Total --&gt;</b>	<b>\$ 26,280</b>

**Table 2: Funding Allocations 2013**



## **Canteen / School Lunches Update**

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On hold.

Have had little interest or requests from parents to get this up and running so shall leave until 2014.

Have received confirmation that the new owners of The Banksia will have things up and running again in Feb 2014 so shall speak with them and see if they are interested in providing school lunches.

## **Coffee at KPS**

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I have fielded interest from 'Wired Bird Coffee' to provide coffee at Assemblies and other events.

"I would like to work with the Kensington P&C to offer our World Class coffee to parents who attend assemblies and events at Kensington Primary School.

I can set up my La Marzocco coffee machine and sell \$4.00 coffees made from my Wired Bird Coffee which is Fresh Roasted 100% Arabica beans , and will fund the P&C with 20 per cent of the sales. I would like to set up near the outdoor quadrangle assemblies and all I will need is a power point.

Thanks in anticipation for your support.

Christie"

Bruce Macaulay is happy for this to occur, and coffee will be offered tomorrow morning, Wednesday 20<sup>th</sup> November at assembly.

## **KPS P&C Executive Positions for 2014**

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Please start thinking about executive positions for 2014.

Roles of Treasurer and Secretary will become open.

If anyone would like to take on the President's role, I am more than happy to pass the baton on.

However, if no one puts their hand up I will be ok to go again for 2014.

*Thanks everyone.*

*Kristie Young Krebs ☺*